

370 - Eastern Washington University

A002 Instruction

Eastern Washington University provides quality undergraduate and graduate students with the knowledge they need to acquire a degree, prepare for a career, and continue learning after they leave the university.

	FY 2010	FY 2011	Biennial Total
FTE's	1,008.9	964.1	986.5
GFS	\$34,381,000	\$40,575,000	\$74,956,000
Other	\$60,745,000	\$60,176,000	\$120,921,000
Total	\$95,126,000	\$100,751,000	\$195,877,000

Statewide Result Area: Improve the value of postsecondary learning

Statewide Strategy: Provide convenient and efficient post-secondary education

Expected Results

Improve the value of a university education for citizens of Washington State.

Number of both undergraduate and graduate degrees awarded				
Biennium	Period	Target	Actual	Variance
2007-09	8th Qtr	2,585	0	(2,585)
	4th Qtr	2,585	0	(2,585)
2005-07	8th Qtr	2,585	2,606	21
	4th Qtr	0	2,488	2,488
Target for 2010-11 is 2,925. Based on IPEDS Completions reports				

Number of degrees awarded in High Demand areas				
Biennium	Period	Target	Actual	Variance
2007-09	8th Qtr	405		
2005-07	8th Qtr	405	331	(74)
	4th Qtr	0	328	328
Target for 2010-11 is 449. Based on IPEDS Completions reports				

Appropriation Period: 2009-11 Activity Version: 2C - 2009-11 Enacted Recast

Percent of first-time, full-time Freshmen actively enrolled in a fall term who re-enroll in a subsequent fall term.				
Biennium	Period	Target	Actual	Variance
2007-09	8th Qtr	76%		
	4th Qtr	76%		
2005-07	8th Qtr	76%	78.1%	2.1%
	4th Qtr	0%	77.2%	77.2%
Target for 2010-11 is 83%.				

Percentage of an entering cohort of first-time, full-time freshmen who graduate within 6 full academic years.				
Biennium	Period	Target	Actual	Variance
2007-09	8th Qtr	50%		
	4th Qtr	50%		
2005-07	8th Qtr	50%	47.2%	(2.8)%
	4th Qtr	0%	48.2%	48.2%
Target for 2010-11 is 53%.				

Percentage of an entering cohort of transfer students with a Washington state community college AA degree who graduate within 3 full academic years.				
Biennium	Period	Target	Actual	Variance
2007-09	8th Qtr	61%		
	4th Qtr	61%		
2005-07	8th Qtr	61%	60.04%	(0.96)%
	4th Qtr	0%	55.8%	55.8%
Targets for 2010-11 is 64%.				

Percentage of students in a graduating cohort who did not exceed 125% of credits required for their degree.				
Biennium	Period	Target	Actual	Variance
2007-09	8th Qtr	81%		
	4th Qtr	81%		
2005-07	8th Qtr	81%	90.1%	9.1%
	4th Qtr	0%	91.1%	91.1%
Target for 2010-11 is 92%.				

A004 Research

Appropriation Period: 2009-11 Activity Version: 2C - 2009-11 Enacted Recast

Public and private organizations may purchase or sponsor research, instruction, or consultative services from Eastern Washington University. Federal, state, local, and privately-funded research provides opportunities for faculty and students to maintain and enhance their scholarship and to provide knowledge in areas of concern to the citizens of the state. Federal, state, and local grants are included here.

	FY 2010	FY 2011	Biennial Total
FTE's	250.1	249.0	249.6
GFS	\$20,000	\$8,000	\$28,000
Other	\$16,209,000	\$16,225,000	\$32,434,000
Total	\$16,229,000	\$16,233,000	\$32,462,000

Statewide Result Area: Improve the value of postsecondary learning

Statewide Strategy: Provide access to high-quality research opportunities

Expected Results

Improve the value of a university education for citizens of Washington State.

A003 Public Service

Eastern Washington University's public service activities include lectures, events, and conferences available for students, faculty, and the general public.

	FY 2010	FY 2011	Biennial Total
FTE's	17.8	16.1	17.0
GFS	\$48,000	\$21,000	\$69,000
Other	\$1,764,000	\$1,779,000	\$3,543,000
Total	\$1,812,000	\$1,800,000	\$3,612,000

Statewide Result Area: Improve the value of postsecondary learning

Statewide Strategy: Offer university services to the community

Expected Results

Improve the value of a university education for citizens of Washington State.

A001 Administrative Overhead

Eastern Washington University's administrative overhead includes top-ranking administrative policy-making and management-control activities. Strategic planning and mission-critical guidance for the university are important components of this activity.

Appropriation Period: 2009-11 Activity Version: 2C - 2009-11 Enacted Recast

	FY 2010	FY 2011	Biennial Total
FTE's	18.4	86.0	52.2
GFS	\$236,000	\$192,000	\$428,000
Other	\$1,672,000	\$1,832,000	\$3,504,000
Total	\$1,908,000	\$2,024,000	\$3,932,000

Statewide Result Area: Improve the value of postsecondary learning**Statewide Strategy: Provide convenient and efficient post-secondary education****Expected Results**

Improve the value of a university education for citizens of Washington State.

Grand Total

	FY 2010	FY 2011	Biennial Total
FTE's	1,295.2	1,315.2	1,305.2
GFS	\$34,685,000	\$40,796,000	\$75,481,000
Other	\$80,390,000	\$80,012,000	\$160,402,000
Total	\$115,075,000	\$120,808,000	\$235,883,000